

## Draft Income and Expenditure for Malawi/Lebanon visit August 2018

Budget line	Detail	Budget	Actual	Actual totals	Variance	Comment
2 Flights from Malawi		3000				Flights for others met by 121
	flights		2275.34			
	visas		293.88			
	Passport and transport costs		721.00			
	extra transport costs		66.00	3356.22	-356.22	
National Youth Assembly	6 attendees@£50/p	300	300.00	300.00	0.00	
Lindisfarne accommodation	2 nights full board at Marygate house @£600/night	1200	1200.00	1200.00	0.00	
Transport		850				
	Minibus		427.20			
	Fuel FAB		98.65			
	Fuel JR		75.40			
				601.25	248.75	
Pocket money		800				
			600.00			Marina refused money
	6@£100					
	Repayment to picklen for money in transit lounges		100.00	700.00	100.00	
Phones		200				
	sim cards		80.00			
	cases etc		59.93	139.93	60.07	
Other expenses		1000				
	Kitting out & gifts		205.89			
	Experiences		245.10			
	Food		386.36	837.35	162.65	

Video	As per Ronald Yule quote	0	600.00	600.00	-600.00	
			-500.00	-500.00	500.00	Donation
	<b>Totals</b>	<b>7350</b>	<b>7234.75</b>	<b>7234.75</b>	<b>115.25</b>	
M & M rebate		<b>7250</b>		<b>7250.00</b>		
<b>Net</b>		<b>-100</b>		<b>15.25</b>		
<b>Surplus/deficit</b>						